

CERTIFICATE
TO THE CLERK OF COFFEY, STATE OF KANSAS
We, the undersigned, duly elected, qualified and acting officers of
Coffey, Kansas

STATE OF KANSAS
City/County
2011

certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure
and (3) the amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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Adopted Budget		Page No	Expenditures	Amount of 2010 Ad Valorem Tax	
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General	79-1946		9741495	8757674	22.521
SPECIAL REVENUE:	79-1946	6			
Ambulance	65-6113	7	310,000	301,893	.777
Conservation District	2-1907b	7	30,125	29,479	.076
Economic Development	19-4102	8	198,000	194,607	.500
Economic Development Loan		8			
Employee Benefits	12-16,102	9	3,049,000	2,886,615	7.423
Extension Council	2-610	9	131,200	127,796	.329
Health	65-204	10	406,000	201,566	.518
Historical Society	19-2651	10	232,560	226,298	.582
Hospital Maintenance	19-4606	11	440,000	428,912	1.103
Library Board	12-1220	11	995,835	970,498	2.496
Library Board Employee Benefits	12-16,102	12	157,635	153,976	.396
Mental Health	19-4004	12	63,000	61,651	.158
Mental Retardation	19-4004	13	157,500	153,546	.395
Noxious Weed	2-1318	13	299,000	219,457	.565
Road and Bridge	79-1947	14	4,924,760	4,074,484	10.478
Special Alcohol	79-41a04	14	17,500		
Special Bridge	65-1135	15	799,800	302,326	.778
Special Capital Improvement		15			
Special Parks and Recreation	79-41a04	16	4,600		
Special Highway	68-590	16			
Noxious Weed Capital Outlay	2-1318	17	171,414		
County Equipment Reserve	19-119	17			
Emergency Phone Equipment	12-5301	18	70,000		
Emergency Phone Equip - Wireless		18	50,000		
Technology Office		19			
Coffey County Lake Operations	19-2803e	19	0		
Rural Water Infrastructure Reserve		20			
Community Improvement Reserve		20			
Tourism & Convention Promotion	12-1698	21	22,000		
ENTERPRISE:					
Solid Waste	19-2661	21	286,000		
Jacob's Creek Sewer		22	215,000		
EXPENDABLE TRUST FUNDS:					
Prosecuting Attorney Training		22			
Special Auto	8-145	23			
Prosecuting Attorney Check Fee		23			
Special Prosecutors Trust		24			
Register of Deeds Technology		24			
GIS Reserve		25			
Diversions		25			
Law Enforcement Trust		26			
Totals			22,772,424	19,090,778	49.095
Rural Fire District No. 1 + Osage Co.	19-3601	27	780,830	758,609	1.947
Publication					51.042
Final Assessed Valuation					

388,857,591
388,711,002

County & Fire

List any resolution setting a fund levy with:

State Use Only
Received
Reviewed by
Follow-up: Yes ☐ No ☒
Attest: 8/4/2010
County Clerk
Assisted by: Schlotterbeck & Burns, LLC
P.O. Box 832
Chanute, Ks 66720
(If not assisted, so state)

Angie Richman
County Clerk

Robert Krumm
Larry Cuthbert
Fred Rowley

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

STATE OF KANSAS
City/County
2011
Amount of
Levy

1. Total tax levy amount in 2010 budget	+ \$ 19,092,684
2. Debt service levy in 2010 budget	-
3. Tax levy excluding debt service	<u>19,092,684</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010	+ <u>1,282,592</u>
5. Increase in personal property for 2010	
5a. Personal Property 2010	+ <u>3,299,811</u>
5b. Personal Property 2009	- <u>3,459,194</u>
5c. Increase in personal property (5a minus 5b)	+ <u>(159,383)</u>
6. Valuation of annexed territory for 2010:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2010:	_____
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>1,123,209</u>
9. Total estimated July 1, 2010 valuation	<u>388,717,002</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>387,593,793</u>
11. Factor for increase (8 divided by 10)	<u>0</u>
12. Amount of increase (11 times 3)	+ \$ <u>0</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>19,092,684</u>
14. Debt Service Levy in this 2011 budget	_____
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	<u>19,092,684</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

2010 Funds with a levy (2009 Tax-Levies)	Actual Amount of 2009 Tax Levy	Allocation for Year 2011			
		2011 MVT	2011 RVT	16/20M Veh Tax	Slider
General	8,788,138	200,913	11,238	10,344	
Ambulance	303,501	6,940	388	357	
Conservation District	29,433	672	38	35	
Economic Development	167,040	3,819	214	197	
Employee Benefits	2,193,308	50,144	2,805	2,582	
Extension Council	128,433	2,938	164	151	
Health	201,824	4,614	258	238	
Historical Society	227,817	5,207	291	268	
Hospital Maintenance	430,787	9,847	551	507	
Library Board	975,101	22,292	1,247	1,148	
Library Board Employee Benefits	141,047	3,226	180	166	
Mental Health	61,541	1,406	79	72	
Mental Retardation	154,044	3,522	197	181	
Noxious Weed	307,323	7,028	393	362	
Road and Bridge	4,415,666	100,952	5,647	5,197	
Special Bridge	567,630	12,977	726	668	
Totals	19,092,633	436,497	24,416	22,473	0

Slider Factor

0

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2009 Amount	2010 Amount	2011 Amount	Transfers Authorized by Statute
General	Spec Capital Improvement	610,000			
General	Spec Equipment Reserve	685,710			19-119
General	Coffey Co Lake Operations	1,180			
General	GIS Reserve	41,018			Res #732
General	Technology Office Reserve	152,500			Res #633
General	CF Co RWD Infrastructure	117,049			Res #700
General	Community Improvement	240,988			Res #744
Economic Development	Spec Equipment Reserve	14,564			19-119
Road and Bridge	Spec Equipment Reserve	130,000			19-119
Road and Bridge	Spec Highway	900,000			68-590
Special Auto	General	85,749	80,000	80,000	8-145
	Total	2,978,758	80,000	80,000	
	Adjustments				
	Adjusted Totals	2,978,758	80,000	80,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand 1-1-2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
G. O. BONDS: NONE											
Total G O Bonds			0	0			0	0	0	0	0
REVENUE BONDS: NONE											
Total Revenue Bonds			0	0			0	0	0	0	0
TEMPORARY NOTES: NONE											
Total Temporary Notes			0	0			0	0	0	0	0
NO FUND WARRANTS: NONE											
Total No Fund Warrants			0	0			0	0	0	0	0

STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Bal. Due 1-1-2010	Payments Due 2010	Payments Due 2011
NONE							
Totals			0	0	0	0	0

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease purchases.

[illegible]

Adopted Budget

GENERAL FUND (Contd)				
Expenditures:	Code	Prior Year Actual 2009	Current Year Year 2010	Budget Year 2011
GENERAL GOVERNMENT:				
County Commission		142,096	159,323	159,323
County Clerk		115,339	131,800	139,500
Election		91,511	144,800	120,300
County Treasurer		180,372	182,405	191,799
County Attorney		113,991	142,210	144,691
Register of Deeds		89,165	99,000	103,500
Unified Court		91,893	112,628	112,628
Courthouse General (Includes Utilities)		633,250	791,400	897,100
Appraiser		336,015	415,000	440,900
County Counselor		58,277	68,877	69,058
Airport		240,000	240,000	240,000
Janitor		114,934	129,876	136,670
Technology Department		242,709	196,500	157,000
Technology Training and Equipment			335,139	273,189
Kansas Legal Service		5,000	6,000	6,000
Fiber Optic Monthly Maintenance			13,621	20,000
PUBLIC WORKS:				
Asphalt Program		1,044,420	1,044,420	1,410,970
Equipment		217,159	580,000	395,000
Special Bridge Equipment			160,000	100,000
PUBLIC SAFETY:				
Sheriff		1,586,103	1,616,983	1,637,002
JSB				8,000
Emergency Management		169,871	191,957	195,752
Juvenile Detention		10,000	10,000	10,000
Local Emergency Planning Committee		3,000	3,000	3,000
AGRICULTURE:				
Conservation District		39,000	39,000	39,000
Fair		15,000	15,000	15,000
Fair Building		10,000	10,000	10,000
RC&D		800	800	800
RECREATION:				
Parks and Recreation		225,000	225,000	225,000
Arts Council		6,000	5,000	5,000
Coffey County Lake			109,104	112,000
SANITATION:				
Solid Waste		9,410		141,553
Lake Region Solid Waste Authority		5,200	5,200	5,200
Household Hazardous Waste		5,292	10,000	10,000
Recycling		130,103	130,500	146,500
SOCIAL SERVICES FOR AGED and POOR:				
Coffey County Council on Aging		90,750	93,635	98,000
Housing Authority		200,000	200,000	200,000
Coffey County Resource Council			1,500	1,500
Coffey County Transportation		121,000	109,000	103,000
CASA		4,000	4,000	4,000
SOS			3,560	3,560
CAPITAL EXPENDITURES:				
Capital Outlay Projects		47,523	300,000	300,000
Cities Infrastructure		1,000,000	1,000,000	1,000,000
RWD Infrastructure		132,951	250,000	
Community Improvements		59,011	300,000	300,000
Landfill Equipment				50,000
OPERATING TRANSFERS:				
Special Capital Improvement		610,000		
Special Equipment Reserve		685,710		
GIS Reserve		41,018		
Technology Office Reserve		152,500		
Coffey County RWD Infrastructure Reserve		117,049		
Coffey County Lake Operations		1,180		

Community Improvement Reserve		240,988		
TOTAL EXPENDITURES		9,434,590	9,586,238	9,741,495
Unreserved Fund Balance, December 31		555,897	329,572	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	9,741,495
			TAX REQUIRED	8,670,097
			Delinquency Computation	87,577
			Amount of 2010 Ad Valorem Tax	8,757,674

Adopted Budget				
AMBULANCE FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		1,462	2,085	1,426
Revenues:				
Ad Valorem Tax		303,072	300,466	XXXXXXXXXX
Delinquent Tax		796	1,520	1,502
Motor Vehicle Tax		5,837	6,487	6,940
Recreational Vehicle Tax		409	372	388
16/20 M Vehicle Tax			369	357
Payment In Lieu of Tax		509	127	513
Slider				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		310,623	309,341	9,700
RESOURCES AVAILABLE		312,085	311,426	11,126
Expenditures:				
Personal Services				
Contractual Services		310,000	310,000	310,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		310,000	310,000	310,000
Unreserved Fund Balance, December 31		2,085	1,426	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				310,000
TAX REQUIRED				298,874
Delinquency Computation [See Instructions]				3,019
Amount of 2010 Tax to be Levied				301,893

Adopted Budget				
CONSERVATION DISTRICT FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		142	76	0
Revenues:				
Ad Valorem Tax		29,328	29,139	XXXXXXXXXX
Delinquent Tax		74	147	146
Motor Vehicle Tax		568	627	672
Recreational Vehicle Tax		40	36	38
16/20 M Vehicle Tax			36	35
Payment In Lieu of Tax		49	12	50
Slider				
Other			52	
TOTAL RECEIPTS		30,059	30,049	941
RESOURCES AVAILABLE		30,201	30,125	941
Expenditures:				
Personal Services				
Contractual Services		30,125	30,125	30,125
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		30,125	30,125	30,125
Unreserved Fund Balance, December 31		76	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				30,125
TAX REQUIRED				29,184
Delinquency Computation [See Instructions]				295
Amount of 2010 Tax to be Levied				29,479

Adopted Budget

ECONOMIC DEVELOPMENT FUND

	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		9,936	26,069	0
Revenues:				
Ad Valorem Tax		184,543	165,370	XXXXXXXXXX
Delinquent Tax		501	926	827
Motor Vehicle Tax		3,675	3,949	3,819
Recreational Vehicle Tax		257	227	214
16/20 M Vehicle Tax			225	197
Payment In Lieu of Tax		310	77	282
State Grant				
Other			157	
Slider				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		189,286	170,931	5,339
RESOURCES AVAILABLE		199,222	197,000	5,339
Expenditures:				
Personal Services		95,227	102,000	107,000
Contractual Services		61,745	50,000	45,400
Commodities		1,942	5,600	5,000
Capital Outlay			1,000	1,000
Grants			38,400	39,600
Reimbursed Expense		(325)		
Operating Transfer to Spec Capital Imprv		14,564		
TOTAL EXPENDITURES		173,153	197,000	198,000
Unreserved Fund Balance, December 31		26,069	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				198,000
TAX REQUIRED				192,661
Delinquency Computation [See Instructions]				1,946
Amount of 2010 Tax to be Levied				194,607

ECONOMIC DEVELOPMENT LOAN FUND

	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		35,530
Revenues:		
Interest		485
Loan Repayments		48,298
Other		
TOTAL RECEIPTS		48,783
RESOURCES AVAILABLE		84,313
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		84,313

Adopted Budget EMPLOYEE BENEFITS FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		267,087	308,289	121,157
Revenues:				
Ad Valorem Tax		1,826,553	2,171,375	XXXXXXXXXX
Delinquent Tax		4,254	9,164	10,857
Motor Vehicle Tax		36,671	39,100	50,144
Recreational Vehicle Tax		2,492	2,243	2,805
16/20 M Vehicle Tax			2,223	2,582
Payment In Lieu of Tax		3,071	763	3,706
Slider				
Other		7,144		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,880,185	2,224,868	70,094
RESOURCES AVAILABLE		2,147,272	2,533,157	191,251
Expenditures:				
Health Insurance		927,467	1,132,750	1,854,470
Social Security		417,909	506,000	530,280
KPERS		308,261	373,750	386,250
Workmen's Compensation		180,942	379,500	258,000
Unemployment		7,678	20,000	20,000
Reimbursed Expense		(3,274)		
TOTAL EXPENDITURES		1,838,983	2,412,000	3,049,000
Unreserved Fund Balance, December 31		308,289	121,157	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				3,049,000
TAX REQUIRED				2,857,749
Delinquency Computation [See Instructions]				28,866
Amount of 2010 Tax to be Levied				2,886,615

Adopted Budget EXTENSION COUNCIL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		621	834	576
Revenues:				
Ad Valorem Tax		129,534	127,149	XXXXXXXXXX
Delinquent Tax		330	650	636
Motor Vehicle Tax		2,470	2,772	2,938
Recreational Vehicle Tax		173	159	164
16/20 M Vehicle Tax			158	151
Payment In Lieu of Tax		218	54	217
Slider				
Other				
TOTAL RECEIPTS		132,725	130,942	4,106
RESOURCES AVAILABLE		133,346	131,776	4,682
Expenditures:				
Personal Services				
Contractual Services		132,512	131,200	131,200
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		132,512	131,200	131,200
Unreserved Fund Balance, December 31		834	576	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				131,200
TAX REQUIRED				126,518
Delinquency Computation [See Instructions]				1,278
Amount of 2010 Tax to be Levied				127,796

Adopted Budget HEALTH FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		18,620	9,521	0
Revenues:				
Ad Valorem Tax		201,624	199,806	XXXXXXXXXX
Delinquent Tax		484	1,011	999
Motor Vehicle Tax		3,829	4,314	4,614
Recreational Vehicle Tax		269	248	258
16/20 M Vehicle Tax			245	238
Payment In Lieu of Tax		339	84	341
State and Federal Grants		66,478	65,000	65,000
Service Fees		45,964	133,233	135,000
Other		4,803	2,169	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		323,790	406,110	206,450
RESOURCES AVAILABLE		342,410	415,631	206,450
Expenditures:				
Personal Services		270,550	292,381	311,891
Contractual Services		39,436	41,950	40,709
Commodities		117,295	81,300	89,500
Capital Outlay		1,608		20,409
Reimbursed Expense		(96,000)		(56,509)
Transfer To County Equipment Reserve				
TOTAL EXPENDITURES		332,889	415,631	406,000
Unreserved Fund Balance, December 31		9,521	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				406,000
TAX REQUIRED				199,550
Delinquency Computation [See Instructions]				2,016
Amount of 2010 Tax to be Levied				201,566

Adopted Budget HISTORICAL SOCIETY FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		1,242	1,623	1,246
Revenues:				
Ad Valorem Tax		226,930	225,539	XXXXXXXXXX
Delinquent Tax		598	1,138	1,128
Motor Vehicle Tax		4,699	4,856	5,207
Recreational Vehicle Tax		333	279	291
16/20 M Vehicle Tax			276	268
Payment In Lieu of Tax		381	95	385
Slider				
Other				
TOTAL RECEIPTS		232,941	232,183	7,279
RESOURCES AVAILABLE		234,183	233,806	8,525
Expenditures:				
Personal Services				
Contractual Services		232,560	232,560	232,560
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		232,560	232,560	232,560
Unreserved Fund Balance, December 31		1,623	1,246	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				232,560
TAX REQUIRED				224,035
Delinquency Computation [See Instructions]				2,263
Amount of 2010 Tax to be Levied				226,298

Adopted Budget				
HOSPITAL MAINTENANCE FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		2,077	2,550	1,612
Revenues:				
Ad Valorem Tax		429,759	426,479	XXXXXXXXXX
Delinquent Tax		1,130	2,156	2,132
Motor Vehicle Tax		8,282	9,197	9,847
Recreational Vehicle Tax		580	528	551
16/20 M Vehicle Tax			523	507
Payment In Lieu of Tax		722	179	728
Slider				
Other				
TOTAL RECEIPTS		440,473	439,062	13,765
RESOURCES AVAILABLE		442,550	441,612	15,377
Expenditures:				
Personal Services				
Contractual Services		440,000	440,000	440,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		440,000	440,000	440,000
Unreserved Fund Balance, December 31		2,550	1,612	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				440,000
TAX REQUIRED				424,623
Delinquency Computation [See Instructions]				4,289
Amount of 2010 Tax to be Levied				428,912

Adopted Budget				
LIBRARY BOARD FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		4,706	5,885	3,880
Revenues:				
Ad Valorem Tax		972,759	965,350	XXXXXXXXXX
Delinquent Tax		2,539	4,879	4,827
Motor Vehicle Tax		18,766	20,817	22,292
Recreational Vehicle Tax		1,315	1,194	1,247
16/20 M Vehicle Tax			1,184	1,148
Payment In Lieu of Tax		1,635	406	1,648
Slider				
Other				
TOTAL RECEIPTS		997,014	993,830	31,162
RESOURCES AVAILABLE		1,001,720	999,715	35,042
Expenditures:				
Personal Services				
Contractual Services		995,835	995,835	995,835
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		995,835	995,835	995,835
Unreserved Fund Balance, December 31		5,885	3,880	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				995,835
TAX REQUIRED				960,793
Delinquency Computation [See Instructions]				9,705
Amount of 2010 Tax to be Levied				970,498

Adopted Budget LIBRARY BOARD EMPLOYEE BENEFITS FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		616	803	691
Revenues:				
Ad Valorem Tax		121,403	139,637	XXXXXXXXXX
Delinquent Tax		328	609	698
Motor Vehicle Tax		2,459	2,599	3,226
Recreational Vehicle Tax		172	149	180
16/20 M Vehicle Tax			148	166
Payment In Lieu of Tax		204	51	238
Slider				
Other				
TOTAL RECEIPTS		124,566	143,193	4,508
RESOURCES AVAILABLE		125,182	143,996	5,199
Expenditures:				
Personal Services				
Contractual Services		124,379	143,305	157,635
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		124,379	143,305	157,635
Unreserved Fund Balance, December 31		803	691	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				157,635
TAX REQUIRED				152,436
Delinquency Computation [See Instructions]				1,540
Amount of 2010 Tax to be Levied				153,976

Adopted Budget MENTAL HEALTH FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		(24)	16	0
Revenues:				
Ad Valorem Tax		61,509	60,926	XXXXXXXXXX
Delinquent Tax		159	309	305
Motor Vehicle Tax		1,186	1,315	1,406
Recreational Vehicle Tax		83	75	79
16/20 M Vehicle Tax			75	72
Payment In Lieu of Tax		103	26	104
Slider				
Other			258	
TOTAL RECEIPTS		63,040	62,984	1,966
RESOURCES AVAILABLE		63,016	63,000	1,966
Expenditures:				
Personal Services				
Contractual Services		63,000	63,000	63,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		63,000	63,000	63,000
Unreserved Fund Balance, December 31		16	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				63,000
TAX REQUIRED				61,034
Delinquency Computation [See Instructions]				617
Amount of 2010 Tax to be Levied				61,651

Adopted Budget				
MENTAL RETARDATION FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		742	1,055	566
Revenues:				
Ad Valorem Tax		153,979	152,504	XXXXXXXXXX
Delinquent Tax		404	772	763
Motor Vehicle Tax		2,963	3,295	3,522
Recreational Vehicle Tax		208	189	197
16/20 M Vehicle Tax			187	181
Payment In Lieu of Tax		259	64	260
Slider				
Other				
TOTAL RECEIPTS		157,813	157,011	4,923
RESOURCES AVAILABLE		158,555	158,066	5,489
Expenditures:				
Personal Services				
Contractual Services		157,500	157,500	157,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		157,500	157,500	157,500
Unreserved Fund Balance, December 31		1,055	566	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				157,500
TAX REQUIRED				152,011
Delinquency Computation [See Instructions]				1,535
Amount of 2010 Tax to be Levied				153,546

Adopted Budget				
NOXIOUS WEED FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		9,969	76,021	71,915
Revenues:				
Ad Valorem Tax		305,467	304,250	XXXXXXXXXX
Delinquent Tax		721	1,532	1,521
Motor Vehicle Tax		5,496	6,537	7,028
Recreational Vehicle Tax		383	375	393
16/20 M Vehicle Tax			372	362
Payment In Lieu of Tax		514	128	519
Slider				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		312,581	313,194	9,823
RESOURCES AVAILABLE		322,550	389,215	81,738
Expenditures:				
Personal Services		130,038	163,000	163,000
Contractual Services		24,259	18,000	25,000
Commodities		264,004	300,000	275,000
Capital Outlay		180	6,300	6,000
Reimbursed Expense		(171,952)	(170,000)	(170,000)
Transfer to Nox Weed Capital Outlay				
TOTAL EXPENDITURES		246,529	317,300	299,000
Unreserved Fund Balance, December 31		76,021	71,915	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				299,000
TAX REQUIRED				217,262
Delinquency Computation [See Instructions]				2,195
Amount of 2010 Tax to be Levied				219,457

Adopted Budget ROAD AND BRIDGE FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		328,074	533,157	329,470
Revenues:				
Ad Valorem Tax		4,568,906	4,371,509	XXXXXXXXXX
Delinquent Tax		9,740	22,923	21,858
Motor Vehicle Tax		75,610	97,807	100,952
Recreational Vehicle Tax		5,271	5,611	5,647
16/20 M Vehicle Tax			5,561	5,197
Payment In Lieu of Tax		7,832	1,908	7,461
Special City and County Highway		414,206	412,594	420,436
Federal Financial Assistance				
State Grant				
Sale of Surplus Property				
Slider				
Other		62,676		
TOTAL RECEIPTS		5,144,241	4,917,913	561,551
RESOURCES AVAILABLE		5,472,315	5,451,070	891,021
Expenditures:				
Maintenance				
Personal Service		1,943,040	1,960,000	2,071,260
Contractual Service		175,166	811,500	813,500
Commodities		1,957,322	2,177,100	1,937,000
Capital Outlay		157,590	173,000	103,000
Reimbursed Expense		(323,960)		
Operating Transfers Out - Spec Equip Rsvr		130,000		
Operating Transfers Out - Spec Highway		900,000		
TOTAL EXPENDITURES		4,939,158	5,121,600	4,924,760
Unreserved Fund Balance, December 31		533,157	329,470	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				4,924,760
TAX REQUIRED				4,033,739
Delinquency Computation [See Instructions]				40,745
Amount of 2010 Tax to be Levied				4,074,484

Adopted Budget SPECIAL ALCOHOL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		14,083	13,783	15,283
Revenues:				
Local Alcoholic Liquor Tax			2,000	2,217
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		0	2,000	2,217
RESOURCES AVAILABLE		14,083	15,783	17,500
Expenditures:				
Personal Services				
Contractual Services		300	500	17,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		300	500	17,500
Unreserved Fund Balance, December 31		13,783	15,283	0

Adopted Budget		Prior Year	Current Year	Budget
SPECIAL BRIDGE FUND		Actual 2009	Estimate 2010	Year 2011
	Code			
Unreserved Fund Balance, January 1		482,910	728,132	482,357
Revenues:				
Ad Valorem Tax		579,892	561,954	XXXXXXXXXX
Delinquent Tax		1,759	2,908	2,810
Motor Vehicle Tax		13,090	12,404	12,977
Recreational Vehicle Tax		927	712	726
16/20 M Vehicle Tax			705	668
Payment In Lieu of Tax		974	242	959
Slider				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		596,642	578,925	18,140
RESOURCES AVAILABLE		1,079,552	1,307,057	500,497
Expenditures:				
Personal Services		275,125	350,000	280,000
Contractual Services		19,884	150,200	43,200
Commodities		56,411	303,500	458,600
Capital Outlay			21,000	18,000
Reimbursed Expense				
TOTAL EXPENDITURES		351,420	824,700	799,800
Unreserved Fund Balance, December 31		728,132	482,357	XXXXXXXXXX
		Non-Appropriated Balance		
		Total Expenditures and Non-Appropriated Balance		
				799,800
		TAX REQUIRED		
				299,303
		Delinquency Computation [See Instructions]		
				3,023
		Amount of 2010 Tax to be Levied		
				302,326

SPECIAL CAPITAL IMPROVEMENT FUND		Prior Year
	Code	Actual 2009
Unreserved Fund Balance, January 1		1,235,393
Revenues:		
Operating Transfer In - General		610,000
Operating Transfer In - Econ Dev		14,564
Other		
TOTAL RECEIPTS		624,564
RESOURCES AVAILABLE		1,859,957
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		444,443
Reimbursed Expense		
TOTAL EXPENDITURES		444,443
Unreserved Fund Balance, December 31		1,415,514

Adopted Budget

SPECIAL PARKS AND RECREATION FUND

	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		1,368	868	2,368
Revenues:				
Local Alcoholic Liquor Tax			2,000	2,232
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		0	2,000	2,232
RESOURCES AVAILABLE		1,368	2,868	4,600
Expenditures:				
Personal Services				
Contractual Services		500	500	4,600
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		500	500	4,600
Unreserved Fund Balance, December 31		868	2,368	0

SPECIAL HIGHWAY FUND

	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		1,001,741
Revenues:		
Operating Transfer In - Road & Bridge		900,000
Other		
TOTAL RECEIPTS		900,000
RESOURCES AVAILABLE		1,901,741
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		463,448
Reimbursed Expense		
TOTAL EXPENDITURES		463,448
Unreserved Fund Balance, December 31		1,438,293

Adopted Budget

NOXIOUS WEED CAPITAL OUTLAY FUND

	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		171,414	171,414	171,414
Revenues:				
Operating Transfer In - Noxious Weed				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		171,414	171,414	171,414
Expenditures:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay				171,414
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	171,414
Unreserved Fund Balance, December 31		171,414	171,414	0

COUNTY EQUIPMENT RESERVE FUND

	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		1,448,761
Revenues:		
Operating Transfer In - General		685,710
Operating Transfer In - Road & Bridge		130,000
Other		
TOTAL RECEIPTS		815,710
RESOURCES AVAILABLE		2,264,471
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		542,313
Reimbursed Expense		
TOTAL EXPENDITURES		542,313
Unreserved Fund Balance, December 31		1,722,158

Adopted Budget				
EMERGENCY PHONE EQUIPMENT FUND				
	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		4,157	21,537	40,000
Revenues:				
Emergency Telephone Tax		29,560	30,463	30,000
Interest from Investments		49		
Transfer In from General				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		29,609	30,463	30,000
RESOURCES AVAILABLE		33,766	52,000	70,000
Expenditures:				
Personal Services				
Contractual Services		11,791	12,000	70,000
Commodities		438		
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		12,229	12,000	70,000
Unreserved Fund Balance, December 31		21,537	40,000	0

Adopted Budget				
EMERGENCY PHONE EQUIP - WIRELESS FUND				
	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		12,825	3,458	21,458
Revenues:				
Emergency Telephone Tax		18,081	30,000	28,542
Interest from Investments		36		
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		18,117	30,000	28,542
RESOURCES AVAILABLE		30,942	33,458	50,000
Expenditures:				
Personal Services				
Contractual Services		27,484	12,000	50,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		27,484	12,000	50,000
Unreserved Fund Balance, December 31		3,458	21,458	0

TECHNOLOGY OFFICE FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		313,600
Revenues:		
Operating Transfer In - General		152,500
Other		
TOTAL RECEIPTS		152,500
RESOURCES AVAILABLE		466,100
Expenditures:		
Personal Services		
Contractual Services		5,374
Commodities		370
Capital Outlay		94,613
Reimbursed Expense		
TOTAL EXPENDITURES		100,357
Unreserved Fund Balance, December 31		365,743

Adopted Budget COFFEY COUNTY LAKE OPERATIONS FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		(9,024)	0	0
Revenues:				
Donations		100,000		
Transfer In from General		1,180		
Other		318		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		101,498	0	0
RESOURCES AVAILABLE		92,474	0	0
Expenditures:				
Personal Services		90,197		
Contractual Services		633		
Commodities		1,454		
Capital Outlay				
Employee Benefits		190		
TOTAL EXPENDITURES		92,474	0	0
Unreserved Fund Balance, December 31		0	0	0

RURAL WATER INFRASTRUCTURE RESERVE FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		484,128
Revenues:		
Operating Transfer In - General		117,049
Other		
TOTAL RECEIPTS		117,049
RESOURCES AVAILABLE		601,177
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		160,415
Reimbursed Expense		
TOTAL EXPENDITURES		160,415
Unreserved Fund Balance, December 31		440,762

COMMUNITY IMPROVEMENT RESERVE FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		555,757
Revenues:		
Operating Transfer In - General		240,987
Other		
TOTAL RECEIPTS		240,987
RESOURCES AVAILABLE		796,744
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		79,077
Reimbursed Expense		
TOTAL EXPENDITURES		79,077
Unreserved Fund Balance, December 31		717,667

Adopted Budget TOURISM & CONVENTION PROMOTION FUND				
	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		4,434	0	3,000
Revenues:				
Transient Guest Tax		13,419	17,000	19,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		13,419	17,000	19,000
RESOURCES AVAILABLE		17,853	17,000	22,000
Expenditures:				
Personal Services				
Contractual Services		17,853	14,000	22,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		17,853	14,000	22,000
Unreserved Fund Balance, December 31		0	3,000	0

Adopted Budget SOLID WASTE FUND				
	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		176,425	144,127	61,727
Revenues:				
Service Fees		161,825	225,000	225,000
Sale of Recycle Materials				
Other		2,085		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		163,910	225,000	225,000
RESOURCES AVAILABLE		340,335	369,127	286,727
Expenditures:				
Personal Services		125,449	125,000	130,000
Contractual Services		37,806	47,700	44,000
Commodities		47,541	62,700	50,000
Capital Outlay			72,000	62,000
Reimbursed Expense		(14,588)		
TOTAL EXPENDITURES		196,208	307,400	286,000
Unreserved Fund Balance, December 31		144,127	61,727	727

Adopted Budget

JACOB'S CREEK SEWER FUND

	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		167,922	184,395	195,000
Revenues:				
Service Fees		10,766	20,000	20,000
Special Assessments		10,211		
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		20,977	20,000	20,000
RESOURCES AVAILABLE		188,899	204,395	215,000
Expenditures:				
Personal Services				
Contractual Services		4,504	9,395	215,000
Commodities				
Capital Outlay				
Reimbursed Expense				
Operating Transfer Out				
TOTAL EXPENDITURES		4,504	9,395	215,000
Unreserved Fund Balance, December 31		184,395	195,000	0

PROSECUTING ATTORNEY TRAINING FUND

	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		2,092
Revenues:		
Officer Fees		2,744
Other		
TOTAL RECEIPTS		2,744
RESOURCES AVAILABLE		4,836
Expenditures:		
Personal Services		
Contractual Services		2,145
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		2,145
Unreserved Fund Balance, December 31		2,691

SPECIAL AUTO FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		85,749
Revenues:		
Officer Fees		86,549
Other		
TOTAL RECEIPTS		86,549
RESOURCES AVAILABLE		172,298
Expenditures:		
Personal Services		
Contractual Services		139
Commodities		2,034
Capital Outlay		549
Reimbursed Expense		
Operating Transfer Out - General		85,749
TOTAL EXPENDITURES		88,471
Unreserved Fund Balance, December 31		83,827

PROSECUTING ATTORNEY CHECK FEE FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		0
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		0

SPECIAL PROSECUTORS TRUST FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		707
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		707
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		707

REGISTER OF DEEDS TECHNOLOGY FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		35,548
Revenues:		
Officer Fees		12,591
Interest on Investments		166
Other		
TOTAL RECEIPTS		12,757
RESOURCES AVAILABLE		48,305
Expenditures:		
Personal Services		
Contractual Services		2,015
Commodities		2,050
Capital Outlay		4,395
Reimbursed Expense		
TOTAL EXPENDITURES		8,460
Unreserved Fund Balance, December 31		39,845

GIS RESERVE FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		304,021
Revenues:		
Operating Transfer In - General		41,018
Other		
TOTAL RECEIPTS		41,018
RESOURCES AVAILABLE		345,039
Expenditures:		
Personal Services		
Contractual Services		26,214
Commodities		2,198
Capital Outlay		895
Reimbursed Expense		
TOTAL EXPENDITURES		29,307
Unreserved Fund Balance, December 31		315,732

DIVERSIONS FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		61,763
Revenues:		
Officer Fees		51,945
Other		
TOTAL RECEIPTS		51,945
RESOURCES AVAILABLE		113,708
Expenditures:		
Personal Services		
Contractual Services		40,421
Commodities		3,245
Capital Outlay		5,827
Reimbursed Expense		
TOTAL EXPENDITURES		49,493
Unreserved Fund Balance, December 31		64,215

LAW ENFORCEMENT TRUST FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		48,413
Revenues:		
Sale of Confiscations		2,303
Other		
TOTAL RECEIPTS		2,303
RESOURCES AVAILABLE		50,716
Expenditures:		
Personal Services		
Contractual Services		4,304
Commodities		16,283
Capital Outlay		
Reimbursed Expense		(760)
TOTAL EXPENDITURES		19,827
Unreserved Fund Balance, December 31		30,889

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET
Rural Fire District No. 1

		Amount of Levy
1. Total tax levy amount in 2010 budget		+ \$ 764,954
2. Debt service levy in 2010 budget		- 0
3. Tax levy excluding debt service		<u>764,954</u>
2010 Valuation Information for Valuation Adjustments:		
4. New improvements for 2010	+ 1,302,579	
5. Increase in personal property for 2010		
5a. Personal Property 2010	+ 3,317,237	
5b. Personal Property 2009	- 3,451,335	
5c. Increase in personal property (5a minus 5b)	+ 0	
6. Valuation of annexed territory for 2010:		
6a. Real estate	+ _____	
6b. State assessed	+ _____	
6c. New improvements	- _____	
6d. Total adjustment	+ 0	
7. Valuation of property that has changed in use during 2010:	_____	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	1,302,579	
9. Total estimated July 1, 2010 valuation	<u>389,477,407</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>388,174,828</u>	
11. Factor for increase (8 divided by 10)	<u>0.003356</u>	
12. Amount of increase (11 times 3)	+ \$ 2,567	
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>767,521</u>	
14. Debt Service Levy in this 2011 budget	<u>0</u>	
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u>767,521</u>	

If the 2011 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

STATE OF KANSAS

City/County

2011

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2010 Budgeted Funds	Actual Amount of 2009 Tax Levy	County Treasurer's Estimate for Year 2011		
		2011 MVT	2011 RVT	16/20M Veh Tax
General	764,022	17,352	975	976
		0	0	0
		0	0	0
Totals	764,022	17,352	975	976

0.022711397

MVT Factor

0.001276142

RVT Factor

0.001277451

16/20M Factor

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2010.

STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1-1-2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G. O. BONDS:										
NONE										
Total G O Bonds			0	0			0	0	0	0
REVENUE BONDS:										
NONE										
Total Revenue Bonds			0	0			0	0	0	0
TEMPORARY NOTES:										
NONE										
Total Temporary Notes			0	0			0	0	0	0
NO FUND WARRANTS:										
NONE										
Total No Fund Warrants			0	0			0	0	0	0

Adopted Budget

RURAL FIRE DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		13,054	2,432	5,554
Revenues:				
Ad Valorem Tax		783,318	762,339	XXXXXXXXXX
Delinquent Tax		1,879	2,958	3,820
Motor Vehicle Tax		14,612	16,704	17,352
Recreational Vehicle Tax		1,030	962	975
16/20 M Vehicle Tax			989	976
Payment In Lieu of Tax		1,151		1,130
Local Ad Valorem Tax Reduction				0
Slider				0
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		801,990	783,952	24,253
RESOURCES AVAILABLE		815,044	786,384	29,807
Expenditures:				
Personal Services				
Contractual Services		812,612	780,830	780,830
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		812,612	780,830	780,830
Unreserved Fund Balance, December 31		2,432	5,554	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				780,830
TAX REQUIRED				751,023
Delinquency Computation [See Instructions]				7,586
Amount of 2010 Tax to be Levied				758,609

1.948

NOTICE OF HEARING BUDGET

The governing body of Coffey, Kansas will meet on the 16th day of August, 2010 at 10:00 A.M., at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

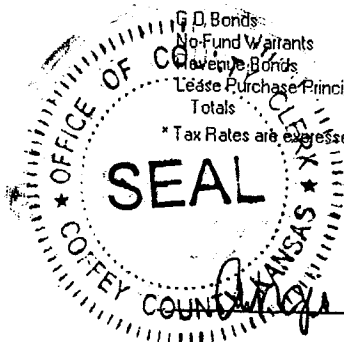
BUDGET SUMMARY

The 'Proposed Budget 2011 Expenditures' and the 'Amount of 2010 Ad Valorem Tax' establish the maximum limits of the 2011 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2009		2010		PROPOSED BUDGET 2011		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate*
General	9,434,590	19.319	9,586,238	22.991	9,741,495	8,757,674	22.530
SPECIAL REVENUE:							
Ambulance	310,000	0.744	310,000	0.794	310,000	301,893	0.777
Conservation District	30,125	0.072	30,125	0.077	30,125	29,479	0.076
Economic Development	173,153	0.453	197,000	0.437	198,000	194,607	0.501
Economic Development Loan	0						
Employee Benefits	1,838,983	4.485	2,412,000	5.738	3,049,000	2,886,615	7.426
Extension Council	132,512	0.318	131,200	0.336	131,200	127,796	0.329
Health	332,889	0.495	415,631	0.528	406,000	201,566	0.519
Historical Society	232,560	0.557	232,560	0.596	232,560	226,298	0.582
Hospital Maintenance	440,000	1.055	440,000	1.127	440,000	428,912	1.103
Library Board	995,835	2.388	995,835	2.551	995,835	970,498	2.497
Library Board Employee Benefits	124,379	0.298	143,305	0.369	157,635	153,976	0.396
Mental Health	63,000	0.151	63,000	0.161	63,000	61,651	0.159
Mental Retardation	157,500	0.378	157,500	0.403	157,500	153,546	0.395
Noxious Weed	246,529	0.750	317,300	0.804	299,000	219,457	0.565
Road and Bridge	4,939,159	11.219	5,121,600	11.552	4,924,760	4,074,484	10.482
Special Alcohol	300		500		17,500		
Special Bridge	351,420	1.423	824,700	1.485	799,800	302,326	0.778
Special Capital Improvement	444,443						
Special Parks and Recreation	500		500		4,600		
Special Highway	463,448						
Noxious Weed Capital Outlay	0		0		171,414		
County Equipment Reserve	542,313						
Emergency Phone Equipment	12,229		12,000		70,000		
Emergency Phone Equip - Wireless	27,484		12,000		50,000		
Technology Office	100,357						
Coffey County Lake Operations	92,474		0		0		
Rural Water Infrastructure Reserve	160,415						
Community Improvement Reserve	79,077						
Tourism & Convention Promotion	17,853		14,000		22,000		
ENTERPRISE:							
Solid Waste	196,208		307,400		286,000		
Jacob's Creek Sewer	4,504		9,395		215,000		
EXPENDABLE TRUST FUNDS:							
Prosecuting Attorney Training	2,145						
Special Auto	88,471						
Prosecuting Attorney Check Fee	0						
Special Prosecutors Trust	0						
Register of Deeds Technology	8,460						
GIS Reserve	29,307						
Divisions	49,493						
Law Enforcement Trust	19,827						
Totals	22,141,941	44.105	21,733,789	49.949	22,772,424	19,090,778	49.115
Less: Transfers	2,978,758		80,000		80,000		
Net Expenditures	19,163,183		21,653,789		22,692,424		
Total Tax Levied	18,023,397		19,092,631		19,092,631		
Assessed Valuation	408,647,471		382,242,515		388,717,002		

Outstanding Indebtedness, January 1		
2008	2009	2010
60,000	0	0
60,000	0	0

G.D. Bonds:
No-Fund Warrants
Revenue Bonds
Lease Purchase Principal
Totals
* Tax Rates are expressed in mills.



Rural Fire District No. 1	812,612	1.927	780,830	1.995	780,830	758,609	1.948
Total Tax Levied	739,404		764,022		764,022		
Assessed Valuation	383,707,430		382,968,275		389,477,407		

Robert R. Rasmussen
Larry Crockett
Timothy A. Dwyer
Bryan L. Dwyer
Fred Rowley
Governing Body

Clerk

RESOLUTION NO. 650-K

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF COFFEY COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2011 ANNUAL BUDGET FOR COFFEY COUNTY, KANSAS.

WHEREAS, budgeting, taxing, and service level decisions for all county services are the responsibility of the Board of County Commissioners of Coffey County, Kansas (hereinafter "the Board"); and

WHEREAS, the ad valorem property tax is a primary source of revenue for financing county services; and

WHEREAS, it is the policy of the Board to minimize the property taxes used to finance county services at the lowest possible level, while exercising its stewardship responsibility to maintain services for the citizens of Coffey County; and

WHEREAS, it is the policy of the Board that, to the extent possible within the context of community needs and service expectations, a 2011 budget for Coffey County will be adopted that does not require property taxes to be levied for county purposes in an amount exceeding an amount levied to finance the 2011 Coffey County budget, except with regard to revenue produced and attributable to the taxation of (1) new improvements to real property; (2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and (3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, despite the desire of the Board to adopt a 2011 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the public is to be aware that the 2011 Coffey County budget *may require* property taxes to be levied in an amount greater than the level defined in the desired maximum level in the preceding paragraph, due to the need to appropriately fund the services provided to the citizens of Coffey County.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF COFFEY COUNTY, KANSAS, AS FOLLOWS:

1. That it is the Board's desire to notify the public of the *possibility* of increased property taxes to finance the 2011 Coffey County budget as defined above, and that all persons are invited and encouraged to attend the budget hearing with the Board to learn about and offer constructive feedback concerning the 2011 budget and financing plan for services provided by Coffey County.

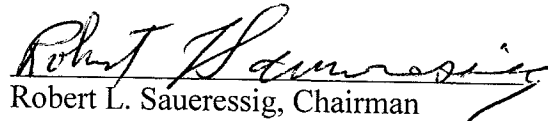
2. That the date and time and place of the budget hearing with the Board will be Monday, August 16, 2010, at 10:00 a.m., in Room 201, Coffey County Courthouse, Burlington, Kansas.

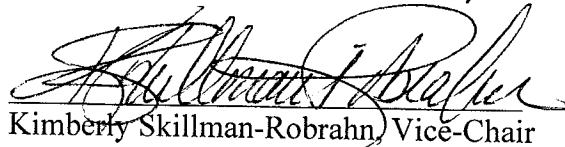
3. That interested persons can also address questions concerning the budget to the Coffey County Clerk's Office by calling (620) 364-2191 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday excluding holidays.

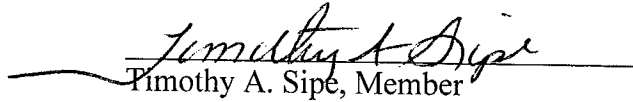
4. That this Resolution shall be published one (1) time in the official County newspaper.

ADOPTED THIS 19th DAY OF JULY 2010.


BOARD OF COUNTY COMMISSIONERS,
COFFEY COUNTY, KANSAS


Robert L. Saueressig, Chairman

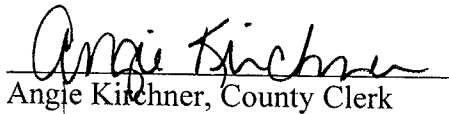

Kimberly Skillman-Robrahn, Vice-Chair


Timothy A. Sipe, Member

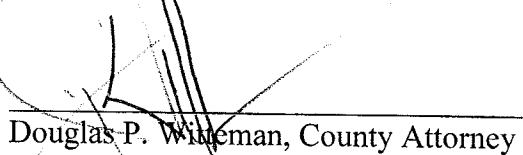

Fred Rowley, Member


Larry Crofts, Member




Angie Kirchner, County Clerk

APPROVED AS TO FORM:


Douglas P. Wilkeman, County Attorney

RESOLUTION NO. 764-D

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF COFFEY COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2011 ANNUAL BUDGET FOR COFFEY COUNTY FIRE DISTRICT NO. 1, COFFEY COUNTY, KANSAS.

WHEREAS, budgeting, taxing, and service level decisions for county fire protection services are the responsibility of the Board of County Commissioners of Coffey County, Kansas (hereinafter "the Board"); and

WHEREAS, the ad valorem property tax is a primary source of revenue for financing county services; and

WHEREAS, it is the policy of the Board to minimize the property taxes used to finance county services at the lowest possible level, while exercising its stewardship responsibility to maintain services for the citizens of Coffey County; and

WHEREAS, it is the policy of the Board that, to the extent possible within the context of community needs and service expectations, a 2011 budget for Coffey County Fire District No. 1 will be adopted that does not require property taxes to be levied for county purposes in an amount exceeding an amount levied to finance the 2011 Coffey County Fire District No. 1 budget, except with regard to revenue produced and attributable to the taxation of (1) new improvements to real property; (2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and (3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, despite the desire of the Board to adopt a 2011 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the public is to be aware that the 2011 Coffey County Fire District No. 1 budget **may require** property taxes to be levied in an amount greater than the level defined in the desired maximum level in the preceding paragraph, due to the need to appropriately fund the services provided to the citizens of Coffey County.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF COFFEY COUNTY, KANSAS; AS FOLLOWS:

1. That it is the Board's desire to notify the public of the **possibility** of increased property taxes to finance the 2011 Coffey County Fire District No. 1 budget as defined above, and that all persons are invited and encouraged to attend the budget hearing with the Board to learn about and offer constructive feedback concerning the 2011 budget and financing plan for services provided by Coffey County Fire District No. 1.

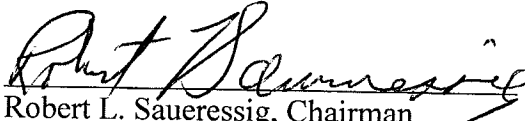
2. That the date and time and place of the budget hearing with the Board will be Monday, August 16, 2010, at 10:00 a.m., in Room 201, Coffey County Courthouse, Burlington, Kansas.

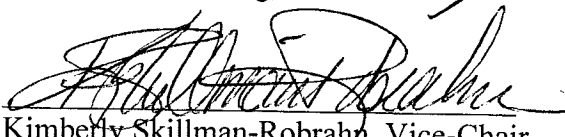
3. That interested persons can also address questions concerning the budget to the Coffey County Clerk's Office by calling (620) 364-2191 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday excluding holidays.

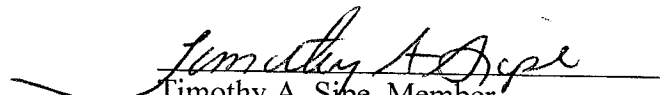
4. That this Resolution shall be published one (1) time in the official County newspaper.

ADOPTED THIS 19th DAY OF JULY 2010.

BOARD OF COUNTY COMMISSIONERS,
COFFEY COUNTY, KANSAS


Robert L. Saueressig, Chairman

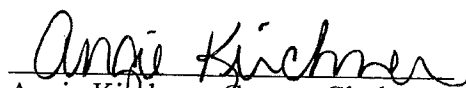

Kimberly Skillman-Robahn, Vice-Chair


Timothy A. Sipe, Member

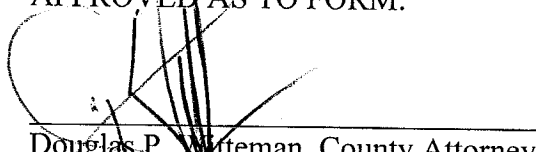

Fred Rowley, Member


Larry Crofts, Member




Angie Kitchner, County Clerk

APPROVED AS TO FORM:


Douglas P. Whitteman, County Attorney